

TITUSVILLE SECTION 1 HOMEOWNERS BUDGET | 2012

	TOTAL
	Jan - Dec
	12
Income	
Quarterly Dues	36,960.00
Total Income	36,960.00
Expense	
Business Licenses and Permits	70.00
General Liability Insurance	852.00
Pest Prevention	2,007.00
Lawn Disease Control	4,560.00
Lawn Maintenance	24,240.00
Office Supplies	300.00
Certified Mail Fees	120.00
Postage and Delivery - Other	408.00
Accounting	1,356.00
Attorney Costs for collections	
Attorney Retainer	200.00
Attorney Costs for collections - Other	1,080.00
Total Attorney Costs for collections	1,280.00
Repairs and Maintenance	
Beautification Fund or Expense	637.50
Road Escrow and/or Expense	637.50
Repairs and Maintenance - Other	300.00
Total Repairs and Maintenance	1,575.00
Utilities	192.00
Total Expense	36,960.00
Net Income	0.00