

Titusvillage Section One Protective Association, Inc. Budget for 2014

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|---|-------------|--------------------|--|
| Income | | | |
| Quarterly Dues | \$36,960.00 | | |
| Total Income | | \$36,960.00 | |
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| Expenses | | | |
| | | | |
| Business Licenses and Permits | \$70.00 | | |
| General Liability Insurance | \$920.00 | | |
| Total Business/Insurance | | \$990.00 | |
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| Landscaping and Groundskeeping | | | |
| Lawn Disease Control | \$4,600.00 | | |
| Lawn Maintenance | \$23,760.00 | | |
| Pest Prevention | \$2,500.00 | | |
| Total Landscaping/Groundskeeping | | \$30,860.00 | |
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| Office Supplies | \$500.00 | | |
| Total Office Supplies | | \$500.00 | |
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| Postage and Delivery | | | |
| Certified Mail fees | \$120.00 | | |
| Postage and Delivery-other | \$318.00 | | |
| Total Postage and Delivery | | \$438.00 | |
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| Professional Fees | | | |
| Accounting | \$1,900.00 | | |
| Attorney Costs for Collections | | | |
| Attorney Retainer | \$200.00 | | |
| Attorney Costs for Collections-Other | \$1,080.00 | | |
| Total Professional Fees | | \$3,180.00 | |
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| Repairs and Maintenance | | | |
| Beautification Fund or Expenses | \$0.00 | | |
| Road Escrow and/or Expenses | \$0.00 | | |
| Repairs and Maintenance-Other | \$800.00 | | |
| Total Repairs and Maintenance | | \$800.00 | |
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| Utilities | \$192.00 | | |
| Total Utilities | | \$192.00 | |
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| Total Expenses | | \$36,960.00 | |
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